Summary of Municipal Stormwater Fees Compiled by Dan Albrecht, Chittenden County RPC

(See tabs for detai

	IVIC	JNIHLY	IVI	ONTHLY	IVIC	JNIHLY				
	FY13		FY14		FY15		TYPICAL		Square Feet of	
	ERU/ISU		ERU/ISU		ERU/ISU		RESIDENTIAL		Impervious Area	
Municipality	Billing Rate		Billing Rate		Billing Rate		FY15 ANNUAL		per ERU/ISU	
South Burlington	\$	5.94	\$	6.09	\$	6.24	\$	74.88		2,700
Burlington	\$	1.17	\$	1.43	\$	1.69	\$	54.00		1,000
Williston		n/a		n/a	\$	4.25	\$	51.00		4,000

^{*} Revenue only includes those funds raised from the stormwater fees charged to property owners. It c or utility.

Equivalent Residential Unit (ERU): An equivalent residential unit is the base billing unit that is establis different property types. One ERU is equal to the amount of impervious area (e.g., rooftops and paved a

South Burlington	Program began in FY05	Initial rate per ERU was \$	\$4.50
Burlington	Program began in FY09	Initial rate per ERU was \$	\$0.59
Williston	Program began in FY15	Initial rate per ERU was \$	\$4.25

[#] Includes all stormwater program expenditures including grant funding and other outside sources

ils on fee calculation)

	FY1	13 Stormwater FY14 Stormwater			313		FY13 Stormwater							
L	Revenue*		Revenue*		Revenue*		Expenditures [#]		Expenditures			Expenditures [#]		
	\$	1,750,742.96	\$	1,610,371.80	\$	1,944,567.71	\$	2,148,152.03	\$	1,389,403.28	\$	2,487,538.59		
Ī	\$	768,786.00	\$	938,046.00	\$	1,080,000.00	\$	781,574.00	\$	1,082,710.00	\$	1,144,249.00		
I		n/a		n/a		~\$750,000								

does not include grants, outside funding sources, or other agreements managed by or through the department

shed for the purpose of standardizing stormwater fees and allocating costs, based on impervious area, to areas) that can be found on a typical single-family residential property.

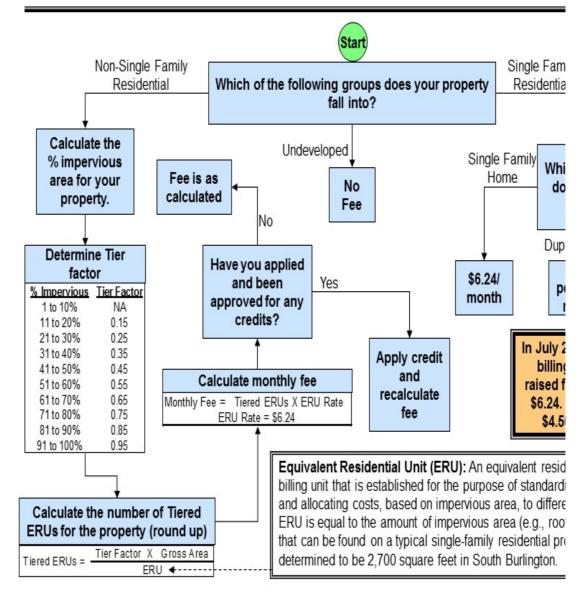
Projected rate for FY16 is \$6.39 per ERU

Projected rate for FY16 is t.b.d

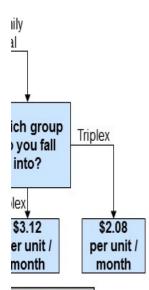
Projected rate for FY16 is \$4.25 per ERU

Process Flowchart For Calculation of Stormwater Utility Fee



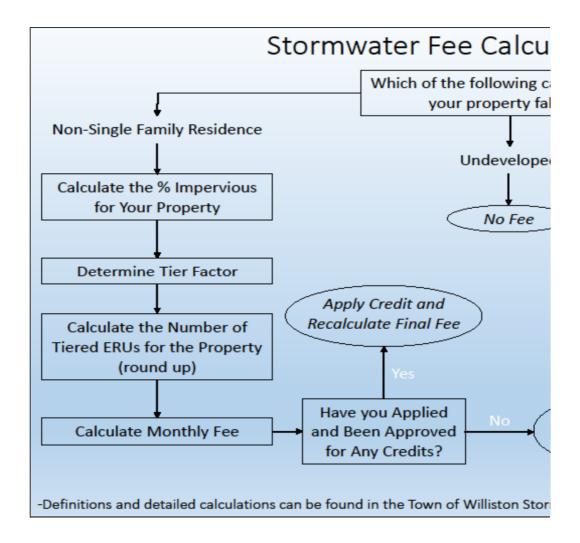


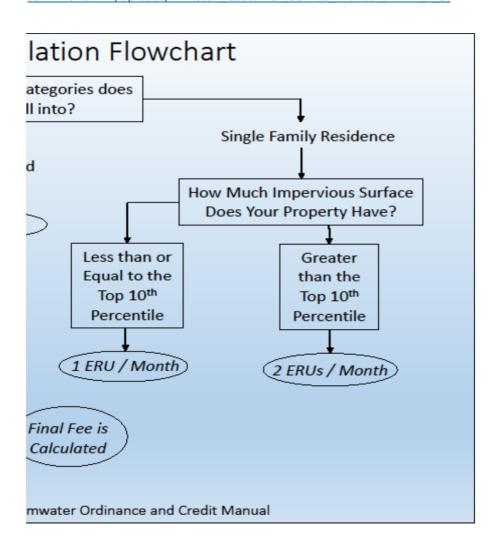
outh Burlington cormwater Utility



2014 the ERU g rate was from \$6.09 to It started at 0 in 2003.

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CITY OF BURLINGTON

Stormwater Fees

All properties in Burlington with impervious surface (paved and unpaved driveways and walkways and rooftops) pay a small fee on their water/wastewater bills. Single family, duplex, triplex homes, as well as seasonal and mobile homes pay a flat fee based on the average amount of impervious associated with these parcel types. Other types of properties (commercial parcels and vacant lots) are assessed a fee based on the amount of impervious on the parcel. Some properties are eligible to apply for up to 50% credit on their stormwater bill if they already have or are planning to install stormwater treatment and control measures. See links below for more information.

Stormwater Fee Information

Stormwater Credit Manual (May 2009): Fee credit program for directly assessed properties (by ISUs) which have implemented stormwater management practices to reduce and/or treat stormwater runoff from their properties. The credit program is not yet available for those properties who pay a flat fee (no ISUs listed on bill).

Note 1: In the City of Burlington we set an ISU rate, where 1 ISU = 1,000 s.f.; the ordinance establishes the ISU assessment for flat fee customers which is based on the average amount of impervious for the single family (2.67 ISUs), duplex (2.65 ISUs) and triplex (3.06 ISUs) types of properties.